

LOCHHRA EXECUTIVE SUMMARY

July 2015

- For July 2015, WV WORKS cases statewide decreased to **7,618** down **76** cases compared to June 2015's **7,694** cases.
- Adult WV WORKS cases statewide for July 2015 are **2,800**, down **54** cases compared to June 2015's **2,854** cases.
- Child-only cases statewide for July 2015 are **4,818** down **22** cases compared to May 2015's **4,840** cases.
- Total support service payments for July 2015 totaled **\$316,666**, down **\$40,364** from June 2015's **\$357,030**.
- From December 1st, 2001 through July 31st, 2015, **3,107** WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, **1,859** customers requested an extension of benefits up to an additional 6-month period; **790** of which were approved (for a **42.5%** approval rate).

**WV WORKS Caseload
July 2015**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Barbour (01)	44	47	45	44	46	42	42					
Berkeley (02)	428	439	431	439	430	394	408					
Boone (03)	182	171	163	161	152	141	145					
Braxton (04)	67	68	61	62	60	61	60					
Brooke (05)	60	55	53	54	54	47	49					
Cabell (06)	598	586	587	593	577	570	572					
Calhoun (07)	31	32	30	33	29	31	27					
Clay (08)	51	49	47	47	49	46	42					
Doddridge (09)	24	24	24	22	22	23	22					
Fayette (10)	243	235	223	226	238	219	217					
Gilmer (11)	12	12	12	14	14	13	12					
Grant (12)	30	28	32	30	29	28	30					
Greenbrier (13)	90	96	101	98	97	91	84					
Hampshire (14)	90	88	89	97	97	96	94					
Hancock (15)	132	125	124	126	114	113	104					
Hardy (16)	53	53	49	50	53	52	52					
Harrison (17)	191	184	179	180	179	184	174					

**WV WORKS Caseload
July 2015**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Jackson (18)	168	161	154	149	151	146	145					
Jefferson (19)	141	136	136	121	122	109	108					
Kanawha (20)	1,122	1,096	1,074	1,052	1,020	989	967					
Lewis (21)	78	68	70	70	65	68	63					
Lincoln (22)	168	171	161	156	149	145	149					
Logan (23)	280	271	254	232	244	243	246					
Marion (24)	121	119	113	113	111	111	113					
Marshall (25)	119	119	115	119	115	104	105					
Mason (26)	196	190	191	197	195	194	197					
Mercer (27)	649	623	604	594	590	576	569					
Mineral (28)	78	73	75	77	82	79	82					
Mingo (29)	221	226	227	229	227	220	226					
Monongalia (30)	155	157	153	156	157	164	153					
Monroe (31)	32	30	31	32	31	31	35					
Morgan (32)	53	59	62	58	64	68	63					
McDowell (33)	319	304	296	294	297	292	289					
Nicholas (34)	139	130	132	132	127	121	123					

**WV WORKS Caseload
July 2015**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ohio (35)	120	117	111	107	111	114	116					
Pendleton (36)	14	13	13	12	12	8	7					
Pleasants (37)	22	19	20	20	21	23	20					
Pocahontas (38)	27	24	31	33	35	34	36					
Preston (39)	54	55	53	56	55	52	54					
Putnam (40)	154	162	163	166	164	167	156					
Raleigh (41)	267	263	253	239	235	231	222					
Randolph (42)	47	44	41	50	59	63	66					
Ritchie (43)	30	27	26	26	29	30	29					
Roane (44)	66	67	66	67	59	58	61					
Summers (45)	112	101	104	101	100	97	88					
Taylor (46)	69	69	70	68	67	63	57					
Tucker (47)	11	7	9	5	5	8	11					
Tyler (48)	24	23	25	22	23	25	25					
Upshur (49)	51	50	46	46	45	49	52					
Wayne (50)	263	255	255	244	248	239	243					
Webster (51)	94	95	83	84	81	81	77					

**WV WORKS Caseload
July 2015**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Wetzel (52)	88	84	82	86	85	84	78					
Wirt (53)	35	34	33	36	36	38	38					
Wood (54)	314	314	313	304	294	295	284					
Wyoming (55)	137	132	129	126	126	124	131					
TOTAL	8,364	8,180	8,024	7,955	7,877	7,694	7,618					

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**Characteristics of the
Current WV WORKS Caseload**

July 2015

- √ **4,818** Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.
- √ **57** Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
- √ **102** Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
- √ **2,726** Cases receiving Medicaid but not SNAP.
- √ **46** Cases receiving SNAP but adults not receiving Medicaid.
- √ **765** Adults receiving WV WORKS and are employed.

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**Support Services Payments: Types and Amounts
July 2015**

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Clothing: work or dress clothing when there is a verified offer of employment or short-term training. \$1000/lifetime Only \$200/12 Month Period	\$4,746.32	\$74.11	36	\$133.90	\$4,820.43
Collateral: items to include grooming expenses, test fees and other expenses related to employment. \$250 / 12 Month Period	\$1,212.97	\$25.54	12	\$103.21	\$1,238.51
Commercial Drivers License: payment to purchase license. \$100 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
Contract Training: training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. *Costs exceeding this amount require DFA approval. \$600 Lifetime	\$2,176.00	\$300.00	6	\$412.67	\$2,476.00
Driver/Chauffeurs License: does not include payment for test required due to traffic violations or classes required for DUI convictions. \$50 Lifetime	\$18.00	\$0.00	1	\$18.00	\$18.00
DUI Offenses: costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. \$250 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
Emergency ARRA Stimulus Payment: intended to cover any emergency need that is considered a barrier to employment. (rent/mortgage, utilities, and household furnishings/supplies) \$5,000 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
Employer Incentive Program (EIP): agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$1,525.10	\$0.00	6	\$254.18	\$1,525.10
GED Achievement Bonus: one-time-only payment for any active WV WORKS recipient who passes the GED examination. \$100 Lifetime	\$200.00	\$0.00	2	\$100.00	\$200.00

Support Services Payments: Types and Amounts July 2015

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Participation Achievement Bonus: paid when the participant meets minimum Federal participation requirements <i>\$50 Month Limit</i>	\$43,600.00	\$0.00	871	\$50.06	\$43,600.00
Professional License: when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$300 Lifetime</i>	\$305.00	\$90.00	4	\$98.75	\$395.00
Relocation: with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. <i>\$1,500 Lifetime Per Household</i>	\$5,000.00	\$1,370.00	5	\$1,274.00	\$6,370.00
Six-Month Self-Sufficiency Achievement Bonus Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. <i>\$250 Lifetime</i>	\$6,650.00	\$3,350.00	28	\$357.14	\$10,000.00
Tools/Equipment: when needed for a verified offer of employment or specialized training. <i>\$500 Lifetime</i>	\$1,481.88	\$0.00	6	\$246.98	\$1,481.88
Transportation: payments made based on travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>\$230 Month Limit</i>	\$183,444.00	\$25,292.00	1,500	\$139.16	\$208,736.00
Vehicle Insurance: payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,000 Lifetime</i>	\$12,806.80	\$1,210.49	52	\$269.56	\$14,017.29
Vehicle Repair: for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. <i>\$1,500 Lifetime / Per Household</i>	\$13,518.03	\$4,269.61	33	\$539.02	\$17,787.64
Vocational Educational and Employment Achievement Bonus: a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$250 Lifetime</i>	\$3,250.00	\$750.00	16	\$250.00	\$4,000.00
TOTALS	\$279,934.10	\$36,731.75	2,578	\$122.83	\$316,665.85

**Length of Time on Assistance
July 2015**

NUMBER OF MONTHS	NUMBER OF CASES
12 mos. or less	N/A
13 – 24	N/A
25 – 36	N/A
37 – 48	N/A
49 – 60	N/A
TANF ADULT ONLY CASES	2,800

Child-only cases not included.

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WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/10	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/10	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/10	19
TOTALS	441		332		327		302		220		177		150		180		228

WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
1/11	23	1/12	11	1/13	17	1/14	11	1/15	2	1/16		1/17		1/18		1/19	
2/11	23	2/12	21	2/13	13	2/14	17	2/15	3	2/16		2/17		2/18		2/19	
3/11	18	3/12	16	3/13	16	3/14	10	3/15	5	3/16		3/17		3/18		3/19	
4/11	18	4/12	10	4/13	18	4/14	14	4/15	12	4/16		4/17		4/18		4/19	
5/11	22	5/12	16	5/13	12	5/14	19	5/15	9	5/16		5/17		5/18		5/19	
6/11	23	6/12	14	6/13	14	6/14	7	6/15	10	6/16		6/17		6/18		6/19	
7/11	18	7/12	24	7/13	8	7/14	10	7/15		7/16		7/17		7/18		7/19	
8/11	19	8/12	16	8/13	22	8/14	14	8/15		8/16		8/17		8/18		8/19	
9/11	14	9/12	18	9/13	9	9/14	1	9/15		9/16		9/17		9/18		9/19	
10/11	13	10/12	19	10/13	13	10/14	4	10/15		10/16		10/17		10/18		10/19	
11/11	18	11/12	15	11/13	15	11/14	1	11/15		11/16		11/17		11/18		11/19	
12/11	12	12/12	21	12/13	14	12/14	0	12/15		12/16		12/17		12/18		12/19	
TOTALS	221		201		171		108		41								

Total 60-Month TANF Closures from December 2001 through July 2015 = 3,107

60-Month TANF Limit Extension Report for July 2015:

Number of requests for extension received to date: 1,859

Number of request approved to date: 790

Of the 790 cases approved through July 2015 for extension, 559 were for 6 months, and 231 were for periods of 1-5 months.

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