

LOCHHRA EXECUTIVE SUMMARY

October 2012

- For October 2012, WV WORKS cases statewide increased to 10,726, up 39 cases compared to September 2012's 10,687 cases.
- Adult WV WORKS cases statewide for October 2012 are 5,705, up 60 cases compared to September's 5,645.
- Child-only cases statewide for October are 5,021, down 21 cases compared to September's 5,042 cases.
- Total support service payments for October 2012 totaled \$1,132,588, up \$185,988 from September's \$946,600.
- The number of adult cases receiving WV WORKS for less than 12 months data has not been provided by RAPIDS since the February 2012, due to data program changes.
- From December 1, 2001 through October 31, 2012, 2,743 WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, 1,665 customers requested an extension of benefits up to an additional 6-month period; 680 of which were approved (for a 40.8% approval rate).

**WV WORKS Caseload
October 2012**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Barbour (01)	71	67	67	69	72	66	64	68	67	66		
Berkeley (02)	704	698	672	693	708	687	662	626	617	629		
Boone (03)	185	179	178	181	176	167	168	168	172	173		
Braxton (04)	110	105	104	107	104	107	107	118	114	111		
Brooke (05)	82	85	81	83	74	76	75	80	82	85		
Cabell (06)	931	896	870	901	941	944	933	929	911	920		
Calhoun (07)	49	48	47	48	50	48	43	43	39	36		
Clay (08)	52	52	49	51	56	55	55	60	64	67		
Doddridge (09)	35	31	32	33	31	31	31	30	33	32		
Fayette (10)	224	226	221	224	219	212	217	223	227	234		
Gilmer (11)	16	16	19	17	16	16	15	13	15	14		
Grant (12)	46	46	43	45	45	46	47	52	57	51		
Greenbrier (13)	93	96	92	94	101	110	110	115	116	120		
Hampshire (14)	119	115	115	117	120	118	119	116	123	113		
Hancock (15)	171	168	168	169	176	167	168	164	161	162		
Hardy (16)	61	60	59	60	62	58	57	60	60	57		
Harrison (17)	259	254	247	254	252	241	242	246	251	246		

**WV WORKS Caseload
October 2012**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Jackson (18)	248	235	237	241	241	238	233	233	245	253		
Jefferson (19)	190	189	186	189	174	183	183	199	205	198		
Kanawha (20)	1,558	1,502	1,454	1,508	1,576	1,543	1,537	1,558	1,550	1,583		
Lewis (21)	68	71	70	70	75	71	70	75	79	85		
Lincoln (22)	202	197	191	197	193	198	191	191	204	215		
Logan (23)	276	270	274	274	283	283	285	297	309	299		
Marion (24)	124	123	117	122	118	131	130	131	137	140		
Marshall (25)	217	208	207	211	209	197	200	196	197	189		
Mason (26)	254	240	227	241	243	234	234	238	241	244		
Mercer (27)	757	728	714	735	745	729	726	738	743	741		
Mineral (28)	120	114	110	115	108	104	112	114	120	123		
Mingo (29)	312	306	305	308	311	301	295	301	296	298		
Monongalia (30)	202	197	181	194	187	187	200	212	215	221		
Monroe (31)	26	26	24	25	25	25	26	25	26	26		
Morgan (32)	105	104	107	106	114	108	93	92	85	84		
McDowell (33)	346	336	330	338	335	330	328	338	333	349		
Nicholas (34)	229	230	210	224	209	195	199	194	200	200		

**WV WORKS Caseload
October 2012**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ohio (35)	157	159	146	154	164	165	158	161	155	152		
Pendleton (36)	17	14	18	16	21	17	17	20	17	16		
Pleasants (37)	23	25	24	24	22	23	24	27	29	31		
Pocahontas (38)	37	33	33	34	38	35	32	33	34	37		
Preston (39)	78	82	81	81	73	72	71	77	83	81		
Putnam (40)	157	149	142	150	145	144	144	142	142	134		
Raleigh (41)	346	339	333	340	370	368	349	360	346	340		
Randolph (42)	51	52	49	51	50	51	47	46	45	43		
Ritchie (43)	44	47	45	45	44	42	43	46	45	45		
Roane (44)	75	71	73	73	84	80	83	79	86	87		
Summers (45)	105	109	107	107	99	91	87	93	98	98		
Taylor (46)	96	92	87	92	94	90	87	93	94	94		
Tucker (47)	7	9	9	8	10	10	7	5	6	6		
Tyler (48)	42	43	46	44	45	44	50	51	48	49		
Upshur (49)	66	63	60	63	65	65	60	62	65	69		
Wayne (50)	325	327	318	324	308	297	290	298	300	292		
Webster (51)	105	109	104	106	111	109	104	106	107	104		

**WV WORKS Caseload
October 2012**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Wetzel (52)	103	97	101	101	103	94	101	107	108	113		
Wirt (53)	38	36	38	37	41	46	45	47	47	46		
Wood (54)	344	337	316	333	325	327	333	341	356	351		
Wyoming (55)	171	172	164	169	180	179	181	187	182	174		
TOTAL	10,829	10,583	10,302	10,597	10,741	10,555	10,468	10,624	10,687	10,726		

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Characteristics of the Current WV WORKS Caseload

October 2012

- √ **5,021** Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.

- √ **68** Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.

- √ **172** Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.

- √ **1,805** Cases receiving Medicaid but not SNAP.

- √ **89** Cases receiving SNAP but adults not receiving Medicaid.

- √ **1,299** Adults receiving WV WORKS and are employed.

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Support Services Payments: Types and Amounts October 2012

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Clothing: work or dress clothing when there is a verified offer of employment or short-term training. <i>\$1,000 Lifetime</i>	\$13,362.28	\$1,957.18	94	\$162.97	\$15,319.46
Collateral: items to include grooming expenses, test fees and other expenses related to employment. <i>\$250 / 12 Month Period</i>	\$2,073.60	\$475.00	26	\$98.02	\$2,548.60
Commercial Drivers License: payment to purchase license. <i>\$200 Lifetime</i>	\$30.00	\$0.00	1	\$30.00	\$30.00
Contract Training: training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. <i>*Costs exceeding this amount require DFA approval. \$600 Lifetime</i>	\$200.00	\$180.00	2	\$190.00	\$380.00
Driver/Chauffeurs License: does not include payment for test required due to traffic violations or classes required for DUI convictions. <i>\$60 Lifetime</i>	\$70.25	\$0.00	3	\$23.42	\$70.25
DUI Offenses: costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. <i>\$500 Lifetime</i>	\$0.00	\$0.00	0	\$0.00	\$0.00
Employer Incentive Program (EIP): agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$3,693.62	\$480.00	7	\$596.23	\$4,173.62
Employment Subsidy Program: agreements between employers, WIB and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed all of employee's wages. <i>For up to 12 months</i>	\$65,252.40	\$0.00	42	\$1,553.63	\$65,252.40
Emergency ARRA Stimulus Payment: intended to cover any emergency need that is considered a barrier to employment. (rent/mortgage, utilities, and household furnishings/supplies) <i>\$5,000 Lifetime</i>	\$79,379.71	\$21,181.31	194	\$518.36	\$100,561.02
GED Achievement Bonus: one-time-only payment for any active WV WORKS recipient who passes the GED examination. <i>\$500 Lifetime</i>	\$9,000.00	\$1,000.00	20	\$500.00	\$10,000.00

Support Services Payments: Types and Amounts October 2012

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Participation Achievement Bonus: paid when the participant meets minimum Federal participation requirements <i>\$50 Month Limit</i>	\$69,675.00	\$0.00	1,394	\$49.98	\$69,675.00
Professional License: when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$500 Lifetime</i>	\$10.00	\$0.00	1	\$10.00	\$10.00
Relocation: with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. <i>\$2,500 Lifetime Per Household</i>	\$10,000.00	\$7,600.00	8	\$2,200.00	\$17,600.00
Six-Month Self-Sufficiency Achievement Bonus Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. \$100 / 30 days - \$150 / 90 days - \$500 / 6 mo - \$750 / 12 mo <i>\$1,500 Lifetime</i>	\$34,600.00	\$39,700.00	253	\$293.68	\$74,300.00
Tools/Equipment: when needed for a verified offer of employment or specialized training. <i>\$1,000 Lifetime</i>	\$4,732.68	\$1,000.00	15	\$382.18	\$5,732.68
Transportation: payments made based on miles travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>(2-20 miles = \$12 a day; 21-40 miles = \$15 a day; 41+ miles = \$18 a day)</i> <i>\$450 Month Limit</i>	\$511,867.01	\$157,214.50	3,277	\$204.18	\$669,081.51
Vehicle Insurance: payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,000 Lifetime</i>	\$21,838.00	\$6,395.28	117	\$241.31	\$28,233.28
Vehicle Repair: for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. <i>\$2,000 Lifetime / Per Household</i>	\$45,403.47	\$16,716.99	105	\$591.62	\$62,120.46
Vocational Educational and Employment Achievement Bonus: a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$500 Lifetime</i>	\$7,000.00	\$500.00	15	\$500.00	\$7,500.00
TOTALS	\$878,188.02	\$254,400.26	5,574	\$203.19	\$1,132,588.28

**Length of Time on Assistance
October 2012**

NUMBER OF MONTHS	NUMBER OF CASES
12 mos. or less	N/A
13 – 24	N/A
25 – 36	N/A
37 – 48	N/A
49 – 60	N/A
TANF ADULT ONLY CASES	5,705

Doesn't include the child-only cases.

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WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/10	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/10	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/10	19
TOTALS	441		332		327		302		220		177		150		180		228

WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
1/11	23	1/12	11	1/13		1/14		1/15		1/16		1/17		1/18		1/19	
2/11	23	2/12	21	2/13		2/14		2/15		2/16		2/17		2/18		2/19	
3/11	18	3/12	16	3/13		3/14		3/15		3/16		3/17		3/18		3/19	
4/11	18	4/12	10	4/13		4/14		4/15		4/16		4/17		4/18		4/19	
5/11	22	5/12	16	5/13		5/14		5/15		5/16		5/17		5/18		5/19	
6/11	23	6/12	14	6/13		6/14		6/15		6/16		6/17		6/18		6/19	
7/11	18	7/12	24	7/13		7/14		7/15		7/16		7/17		7/18		7/19	
8/11	19	8/12	16	8/13		8/14		8/15		8/16		8/17		8/18		8/19	
9/11	14	9/12	18	9/13		9/14		9/15		9/16		9/17		9/18		9/19	
10/11	13	10/12	19	10/13		10/14		10/15		10/16		10/17		10/18		10/19	
11/11	18	11/12		11/13		11/14		11/15		11/16		11/17		11/18		11/19	
12/11	12	12/12		12/13		12/14		12/15		12/16		12/17		12/18		12/19	
TOTALS	221		165														

Total 60-Month TANF Closures from December 2001 through October 2012 = 2,743

60-Month TANF Limit Extension Report for October 2012:

Number of requests for extension received to date: 1,665

Number of request approved to date: 680

Of the 680 cases approved through October 2012 for extension, 499 were for 8 months, and 181 were for periods of 1-5 months.

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