

**West Virginia Department of Health and Human Resources
Bureau for Medical Services**

**DUR QUARTERLY OVERALL SUMMARY REPORT
FOR THE PERIOD 10/01/2011 THROUGH 12/31/2011**

Categories	4th Qtr 2011	4th Qtr 2010	% Change
Total Paid Amount	\$99,443,124.99	\$93,225,101.82	6.67
Eligible Members	278,322	279,314	-0.36
Utilizing Eligibles	182,678	183,666	-0.54
Total # Prescriptions	1,558,086	1,605,450	-2.95
Cost per Utilizing Member	\$544.36	\$507.58	7.25
Average # Prescriptions per Utilizer	8.00	8.00	0.00
Average Cost per Prescription	\$63.82	\$58.07	9.91
# Generic Prescriptions	1,154,398	1,187,562	-2.79
% Generic Prescriptions	74.00	73.00	1.37
Total Cost - Generics	\$18,424,890.30	\$18,736,824.17	-1.66
Average Generic Prescription Cost	\$15.96	\$15.78	1.16
Average Days Supply - Generics	22.00	22.00	0.00
# Brand Prescriptions	403,688	417,888	-3.40
% Brand Prescriptions	25.00	26.00	-3.85
Total Cost - Brand	\$81,018,234.69	\$74,488,277.65	8.77
Average Brand Prescription Cost	\$200.70	\$178.25	12.59
Average Days Supply - Brand	27.00	27.00	0.00
Rebates Collected	\$67,950,014.23	\$53,586,375.61	26.80

Drug Utilization Review Board Meeting

Disclaimer: This report is for trending purposes only and is not intended to match other financial reports.