

**West Virginia Department of Health and Human Resources  
Bureau for Medical Services**

**DUR QUARTERLY OVERALL SUMMARY REPORT  
FOR THE PERIOD 04/01/2012 THROUGH 06/30/2012**

<b>Categories</b>	<b>2nd Qtr 2012</b>	<b>2nd Qtr 2011</b>	<b>% Change</b>
<b>Total Paid Amount</b>	\$92,026,584.49	\$92,501,523.55	-0.51
<b>Eligible Members</b>	276,785	279,607	-1.01
<b>Utilizing Eligibles</b>	172,855	181,223	-4.62
<b>Total # Prescriptions</b>	1,470,536	1,509,802	-2.60
<b>Cost per Utilizing Member</b>	\$532.39	\$510.43	4.30
<b>Average # Prescriptions per Utilizer</b>	8.00	8.00	0.00
<b>Average Cost per Prescription</b>	\$62.58	\$61.27	2.14
<b># Generic Prescriptions</b>	1,120,117	1,118,697	0.13
<b>% Generic Prescriptions</b>	76.00	74.00	2.70
<b>Total Cost - Generics</b>	\$19,407,850.81	\$16,978,805.92	14.31
<b>Average Generic Prescription Cost</b>	\$17.33	\$15.18	14.16
<b>Average Days Supply - Generics</b>	23.00	22.00	4.55
<b># Brand Prescriptions</b>	350,419	391,105	-10.40
<b>% Brand Prescriptions</b>	23.00	25.00	-8.00
<b>Total Cost - Brand</b>	\$72,618,733.68	\$75,522,717.63	-3.85
<b>Average Brand Prescription Cost</b>	\$207.23	\$193.10	7.32
<b>Average Days Supply - Brand</b>	27.00	27.00	0.00
<b>Rebates Collected</b>	\$52,604,822.99	\$43,000,314.99	22.34