

**West Virginia Department of Health and Human Resources  
Bureau for Medical Services**

**DUR QUARTERLY OVERALL SUMMARY REPORT  
FOR THE PERIOD 01/01/2013 THROUGH 03/31/2013**

<b>Categories</b>	<b>1st Qtr 2013</b>	<b>1st Qtr 2012</b>	<b>% Change</b>
<b>Total Paid Amount</b>	\$85,903,119.68	\$97,682,683.50	-12.06
<b>Eligible Members</b>	275,914	279,071	-1.13
<b>Utilizing Eligibles</b>	182,559	183,689	-0.62
<b>Total # Prescriptions</b>	1,540,530	1,556,008	-0.99
<b>Cost per Utilizing Member</b>	\$470.55	\$531.78	-11.51
<b>Average # Prescriptions per Utilizer</b>	8.00	8.00	0.00
<b>Average Cost per Prescription</b>	\$55.76	\$62.78	-11.18
<b># Generic Prescriptions</b>	1,252,710	1,177,486	6.39
<b>% Generic Prescriptions</b>	81.00	75.00	8.00
<b>Total Cost - Generics</b>	\$21,425,973.61	\$19,223,731.75	11.46
<b>Average Generic Prescription Cost</b>	\$17.10	\$16.33	4.76
<b>Average Days Supply - Generics</b>	23.00	22.00	4.55
<b># Brand Prescriptions</b>	287,820	378,522	-23.96
<b>% Brand Prescriptions</b>	18.00	24.00	-25.00
<b>Total Cost - Brand</b>	\$64,477,146.07	\$78,458,951.75	-17.82
<b>Average Brand Prescription Cost</b>	\$224.02	\$207.28	8.08
<b>Average Days Supply - Brand</b>	25.00	27.00	-7.41
<b>Rebates Collected</b>	\$37,125,412.62	\$52,598,692.88	-29.42

Drug Utilization Review Board Meeting

Disclaimer: This report is for trending purposes only and is not intended to match other financial reports.