

Medicaid and CHIP Operations Group

May 13, 2020

Cynthia Beane, MSW, LCSW Commissioner Bureau for Medical Services 350 Capitol Street, Room 251 Charleston, WV 25301-3706

Re: West Virginia Home and Community-Based Services Intellectual/Developmental Disability Waiver (CMS Control Number WV.0133.R06.03)

Dear Commissioner Beane:

I am pleased to inform you that the Centers for Medicare & Medicaid Services (CMS) has approved your request to amend West Virginia's Medicaid Home and Community-Based Services (HCBS) Intellectual/Developmental Disability Waiver. The CMS Control Number for the amendment is WV.0133.R06.03. Please refer to this number in all future correspondence regarding this amendment.

This amendment adds an additional 1,068 unduplicated participant slots to Year 5 of the current approved IDD Waiver application. This amendment updates (1) Appendix B Number Served, Unduplicated Number of Participants, and (2) Appendix J Derivation of Estimates, Number of Unduplicated Participants Served, and Factor D estimates for Waiver 5.

Estimated expenditures demonstrate that the waiver will remain cost neutral for each waiver year, as reflected in the estimates below. The effective date of this amendment is 07/01/2019.

Waiver	C Factor	D Factor	D' Factor	G Factor	G' Factor
Year	Estimates	Estimates	Estimates	Estimates	Estimates
1	4,634	79,376.91	6,886.93	124,533.30	5,501.79
2	4,634	84,883.03	6,737.45	126,109.00	5,461.68
3	4,634	88,044.47	6,688.32	127,684.20	5,382.33
4	4,896	67,026.86	6,591.16	129,279.00	5,343.09
5	5,964	69,148.45	6,543.11	130,893.80	5,304.14

This approval is subject to your agreement to serve no more individuals than the number indicated in the "C Factor Estimates" shown in the table above. If the State chooses to make

additional alterations to this waiver, an amendment must be submitted for CMS review and approval.

If you have any questions concerning this information, please contact me at (206) 615-2356, or your staff may contact Chuck Steinmetz at <u>charles.steinmetz@cms.hhs.gov</u> or (215) 861-4169.

Sincerely,

David L. Meacham, Director Division of HCBS Operations and Oversight

cc: Patricia Nisbet, MA, LSW