

DEPARTMENT OF HEALTH & HUMAN SERVICES
Centers for Medicare & Medicaid Services
150 S. Independence Mall West
Suite 216, The Public Ledger Building
Philadelphia, Pennsylvania 19106-3499



Region III/Division of Medicaid and Children's Health Operations

SWIFT# 042720154003

JUL 22 2015

Cynthia Beane, MSW, LCSW
Acting Commissioner
Bureau for Medical Services
350 Capitol Street, Room 251
Charleston, West Virginia 25301-3706

Re: West Virginia's Home and Community-Based Services Traumatic Brain Injury (TBI) Waiver,
CMS Control # 0876.R01.00

Dear Acting Commissioner Beane:

I am pleased to inform you that the Centers for Medicare & Medicaid Services (CMS) has approved your request to renew your Medicaid Home and Community-Based Services (HCBS) Traumatic Brain Injury (TBI) waiver. The CMS Control Number for this renewal is WV.0876.R01.00. Please refer to this number in all future correspondence regarding this waiver renewal. The effective date is July 1, 2015.

The waiver will enable the State to provide support in the community for individuals with traumatic brain injury in lieu of nursing home placement. The goals of the TBI Waiver is to prevent unnecessary institutionalization by providing cost-effective services in a person's home and community that are person-centered and promote choice, independence, participant-direction, respect, dignity and community integration. The waiver, authorized under the provisions of 1915(c) of the Social Security Act, will enable the State to provide the following HCBS services: Case Management, Personal Attendant Services, Personal Options Personal Attendant Services, Transportation Services and Personal Options Transportation Services. The State will provide community-based care to approximately 74 individuals as detailed below.

This approval is based on the assurances and information that the State has provided, including that this waiver will be compliant with all applicable regulations. It is subject to your agreement to provide home and community-based services, on an annual basis, up to the number of individuals indicated as the value of "C" in your approved per capita expenditure estimates (shown below). In these estimates, "C" represents the unduplicated number of individuals served under the waiver during each waiver year. Factors "D" and "G" represent the estimated average annual per capita costs of waiver and institutional services, respectively.

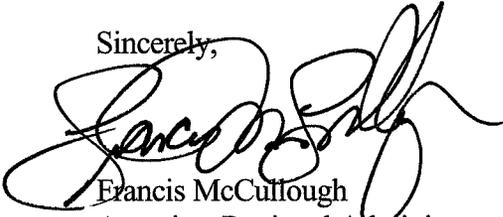
| | Factor C | D Factor Estimates | D' Factor Estimates | G Factor Estimates | G' Factor Estimates |
|---------------|---------------------|-------------------------------|--------------------------------|-------------------------------|--------------------------------|
| Year 1 | 74 | \$ 30,449.00 | \$ 10,903.00 | \$ 57,396.00 | \$ 8,406.00 |
| Year 2 | 70 | \$ 31,972.00 | \$ 11,448.00 | \$ 59,440.00 | \$ 9,078.00 |
| Year 3 | 66 | \$ 33,568.70 | \$ 12,020.00 | \$ 61,556.00 | \$ 9,804.00 |
| Year 4 | 62 | \$ 35,249.00 | \$ 12,621.00 | \$ 63,747.00 | \$ 10,588.00 |
| Year 5 | 59 | \$ 37,009.33 | \$ 13,252.00 | \$ 66,017.00 | \$ 11,435.00 |

As a reminder, for the time period in which the Traumatic Brain Injury Waiver was under a temporary extension from February 1, 2015 through July 22, 2015, this waiver was operating at cost and utilization levels approved for the third year of the previous approved waiver WV.0876.R00.00 with Federal financial participation. The State's data must reflect this in the 372 report that the State submits to CMS for this waiver.

Please note that CMS expects that an amendment will be submitted for this waiver when the rate methodology in the associated waivers are finalized.

We appreciate the assistance and cooperation provided by your staff throughout the renewal process. If you have any questions regarding this waiver renewal, please contact Margaret Kosherzenko at (215) 861-4288.

Sincerely,



Francis McCullough
Associate Regional Administrator

cc: Patricia Nisbet, BMS
Michele MacKenzie, CMCS