



# Program Plan Reporting System

## Full Program Plan Report Monongalia County Health Department 2016 Reporting Year

### Transmittal Information

<i>Health Department Name:</i>	Monongalia County Health Department
<i>Mailing Street Address:</i>	453 Van Voorhis Road
<i>Mailing City:</i>	Morgantown
<i>Mailing County:</i>	Monongalia
<i>Mailing Zip:</i>	26505
<i>Phone:</i>	(304) 598-5100
<i>Fax:</i>	(304) 598-5199
<i>Email Address:</i>	lee.b.smith@wv.gov
<i>Website Address:</i>	http://www.monchd.org/

<i>Health Department Type:</i>	Single County
<i>Delivery Street Address:</i>	453 Van Voorhis Rd
<i>Delivery City:</i>	Morgantown
<i>Delivery County:</i>	
<i>Delivery Zip:</i>	26505

Fiscal Year April 1, 2015 to July 31, 2015

### Chairperson

Phone:	Fax:	Email:
Chairperson Signature: _____ Samuel A Chico, III		Date: 5/29/2014

### Health Officer

Health Officer Signature: _____ Lee B. Smith, MD,JD	Date: 5/29/2014
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By signing the above, the Monongalia County Health Department agrees to comply with all applicable state and federal rules, regulations, Department of Health and Human Resources policies and standards.

# Full Program Plan Report

## Monongalia County Health Department

### 2016 Reporting Year

#### Emergency Information

Answering Machine:	Yes	(304) 598-5100
Answering Service:	No	
Office of Emergency Services/911/Communications Center:	Yes	
On-call Pager or Cell	Yes	

#### Services

Adult Services	Yes
Behavioral Health	No
Breast/Cervical Cancer	Yes
Cancer Detection	Yes
Cardiac	No
Community Health Promotion	Yes
Dental	Yes
Diabetes	No
Disaster Response	Yes
Environmental Health	Yes
Epidemiology	Yes
Family Planning	Yes
Fluoride	Yes
General Health	No
Health Check	Yes
HIV/AIDS	Yes
Home Health	No
Hypertension	Yes
Immunization	Yes
Lab	Yes
Lead	No
Pediatric	No
Prenatal	No
Right from the start	No
School Health	No
Sexually Transmitted Disease	Yes

# Full Program Plan Report

## Monongalia County Health Department

### 2016 Reporting Year

#### Services

Threat Preparedness	Yes
Tobacco	Yes
Tuberculosis Services	Yes
WIC	Yes

#### Fees

Clinical Fee	Yes
Environmental Permit Fee	Yes
Environmental Service Fees	Yes

#### Mission Statement

The Mission of the Monongalia County Health Department is to strive for a healthy community by protecting and promoting the public's health through education, training, community awareness, provision of health services and advocacy.

#### Hours of Operations

Monday	8:30 AM - 4:30 PM
Tuesday	8:30 AM - 4:30 PM
Wednesday	8:30 AM - 4:30 PM
Thursday	8:30 AM - 4:30 PM
Friday	8:30 AM - 4:30 PM
Saturday	Closed
Sunday	Closed

#### *Activities outside normal hours of operation*

MCHD Dentistry ~ Monday - Thursday 8:00-5:15 - Friday 8:00-1:30

# Full Program Plan Report

## Monongalia County Health Department

### 2016 Reporting Year

#### Other Facilities

Location Name:	
Address:	
City:	
State:	
Zip:	
Contact Name:	
Hours:	

#### Combined Health Department

Health Department Name:	
Address:	
City:	
State:	
Zip:	
Phone:	
Fax:	
Monday:	
Tuesday:	
Wednesday:	
Thursday:	
Friday:	
Saturday:	
Sunday:	

# Full Program Plan Report

## Monongalia County Health Department

### 2016 Reporting Year

#### Location Information

Driving directions from Charleston: *I-79 N to Exit 155, Star City/Osage (155 miles) *Right on Chaplin Road to US 19 S/WV-7 (0.7 mile) *Continue on US 19 S/W WV 7 to Patteson Drive (WVU Coliseum) (1.4 miles) * Left on WV 7/Patteson Drive to Elmer Prince Drive (0.7 miles) *Right on Elmer Prince Drive (<0.1 mile)	
Number of miles from Charleston	160.00
Latitude	39.39102100
Longitude	79.57409700

#### Standards

Change in location	No
Change in health officer	Yes
Change in administrator	Yes
Change in local board of health structure	No

# Full Program Plan Report

## Monongalia County Health Department

### 2016 Reporting Year

## Financial Information

### Projected Budget Information

Funding Source	Projected Revenue
State Revenue	\$710,040.00
Direct County Commission	\$325,000.00
County Levy	\$0.00
City Levy	\$0.00
Municipalities	\$1,500.00
Board of Education	\$0.00
Clinical Service Revenue	\$910,860.00
Environmental Fee Permits	\$402,871.00
Environmental Fee Services	\$20,000.00
Federal Revenue	\$1,420,650.00
Additional Revenue	\$71,317.00
Total:	\$3,862,238.00

### Projected Expenditures

Expense	Amount
Classified Service Personnel	\$3,249,168.00
Current Operating Expenditures	\$613,070.00
Capital Outlay Expenditures	\$0.00
Total:	\$3,862,238.00

### Additional Revenue Sources Information

Funding Source Description	Projected Revenue Amount
rental income	\$51,746.00

# Full Program Plan Report

## Monongalia County Health Department

### 2016 Reporting Year

#### Additional Revenue Sources Information

Funding Source Description	Projected Revenue Amount
interest	\$2,200.00
recoup costs	\$17,371.00
Total:	\$71,317.00

#### Projected Budget Information Continued

Actual Ending Balance:	\$0.00
Number of FTE's (Full-time Equivalent):	55.83
Current Investments:	\$1,025,618.71
Accounting Software Program:	AccPac
Other Accounting Software Program:	
Software Year:	

	Personnel	Facility	Utilities	Other	Total
County	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Municipality	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Board of Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

#### Statewide Chart of Accounts

Account Name	Projected Program Expenditures
Adult Services	\$0.00
Behavioral Health	\$0.00
Breast/Cervical Cancer	\$15,358.00
Cancer Detection	\$0.00
Cardiac	\$0.00
Community Health Promotion	\$107,427.00
Dental	\$564,527.00
Diabetes	\$0.00
Disaster Response	\$0.00
Environmental Health	\$627,955.00

# Full Program Plan Report

## Monongalia County Health Department

### 2016 Reporting Year

#### Statewide Chart of Accounts

Account Name	Projected Program Expenditures
Epidemiology	\$96,500.00
Family Planning	\$173,499.00
Fluoride	\$0.00
General Health	\$0.00
Health Check	\$0.00
HIV/AIDS	\$0.00
Home Health	\$0.00
Hypertension	\$0.00
Immunization	\$143,909.00
Lab	\$0.00
Lead	\$0.00
Office Management and Administration	\$758,263.00
Other	\$0.00
Pediatric	\$0.00
Prenatal	\$0.00
Right from the Start	\$0.00
School Health	\$0.00
Sexually Transmitted Diseases	\$0.00
Threat Preparedness	\$124,899.00
Tobacco	\$0.00
Tuberculosis Services	\$15,150.00
WIC	\$1,234,751.00
<b>Total:</b>	<b>\$3,862,238.00</b>

#### Statewide Chart of Accounts

Has your local health department completed and audit within the last fiscal year?	Yes
If no, please provide a detailed description of the steps your agency has taken to secure an audit in the box below.	
In your most recent audit were you required to submit a "Corrective Action Plan"? If yes, please submit documentation.	No
Does your health department expend \$500,000 or more in federal funding?	Yes

# Full Program Plan Report

## Monongalia County Health Department

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#### Contacts by Position

Position	Name
Administrator	Dr. Lee B Smith
Primary Nursing Contact	Lucinda J Graham
Health Officer	Dr. Lee B Smith
Equipment and Information Technology Contact	Jonathan D Hathaway
Financial Management Contact	Bessie L Pritchard
Environmental Health Contact	Jon W Welch
Health Promotion Contact	Jon W Welch
Epidemiology Contact 1	Robert W White
Epidemiology Contact 2	Mr. Randy L Williams
Rabies Contact	Jon W Welch
Sexually Transmitted Disease Contact	Lucinda J Graham
Human Immunodeficiency Virus Contact	Lucinda J Graham
Tuberculosis Contact	Mrs. Monica T Cutlip
Vaccine Preventable Disease Contact	Lucinda J Graham
Smallpox Contact	Lucinda J Graham
West Virginia Electronic Disease Surveillance System Contact	Jean M Groves
Threat Preparedness Coordinator	Mr. Randy L Williams
Threat Preparedness Back-up	Dr. Lee B Smith
Strategic National Stockpile Coordinator	Mr. Randy L Williams
Strategic National Stockpile Back-up	Robert W White
Volunteer Coordinator	Mr. Randy L Williams
Volunteer Coordinator Back-up	Dr. Lee B Smith
Risk Communication Coordinator	Dr. Lee B Smith
Risk Communication Coordinator Back-up	Robert W White
Responder Health & Safety Coordinator	Dr. Lee B Smith
Responder Health & Safety Coordinator Back-up	Kathy M Kerin
Health Alert Network Coordinator	Lucinda J Graham
Health Alert Network Coordinator Back-up	Lucinda J Graham

#### Salary & FTE by Employee Listing

Name	Monthly Salary	Percent FTE
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# Full Program Plan Report

## Monongalia County Health Department

### 2016 Reporting Year

Tiffany D Summerlin	\$3,484.00	1.00
Julie A Armistead	\$5,868.00	1.00
-- Vacant --	\$0.00	0.00
Mrs. Terri A Berton	\$4,017.00	1.00
Mrs. Tammy J Burnett	\$1,633.60	0.80
Dr. Daniel T Carrier	\$12,865.00	1.00
Mrs. Patricia E Cleavenger	\$2,771.20	1.00
Mrs. Monica T Cutlip	\$4,261.00	1.00
Mrs. Yolanda O Ennis	\$1,805.00	1.00
Mrs. Brenda K Fisher	\$3,882.00	1.00
Mrs. Sandra K Fitchett	\$1,062.60	0.60
Lucinda J Graham	\$5,143.00	1.00
Jeannise D Greco	\$1,334.32	0.60
Jean M Groves	\$4,330.00	1.00
Koron D Hall	\$2,850.00	1.00
Jonathan D Hathaway	\$4,307.00	1.00
Deborah L Howard	\$2,072.00	1.00
Darletta S Jefferson	\$1,724.00	1.00
Jerry R Johnson	\$2,632.00	1.00
Patricia A Johnson	\$2,351.00	1.00
Melody H Kennedy	\$2,456.00	1.00
Kathy M Kerin	\$4,802.00	1.00
Marlene B Labin	\$2,544.00	1.00
Joseph C Lawson	\$3,306.00	1.00
Anne M MacBride	\$4,981.00	1.00
Richard H McCord	\$2,528.00	1.00
Daniel H McNeil	\$2,679.00	1.00
Jonathan K Monroe	\$2,335.00	1.00
Keeli N Kovach	\$2,779.00	1.00
Beverly J Myers	\$2,064.00	1.00
Chris B Nestor	\$2,431.00	1.00
Jason P Nguyen	\$3,451.00	1.00
Todd J Powroznik	\$4,091.00	1.00

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## Monongalia County Health Department

### 2016 Reporting Year

Bessie L Pritchard	\$3,157.00	1.00
Michelle R Prudnick	\$2,307.00	1.00
Angela Y Rebrook	\$1,784.00	1.00
Roger M Reed	\$3,686.00	1.00
Darla J Retton	\$3,723.00	1.00
Brandi M Rugh	\$1,041.60	0.60
Jessica L Russell	\$2,022.00	1.00
Lynne C Ryan	\$2,312.00	1.00
Brenda K Skubis	\$2,217.00	1.00
Velvet V Urgo	\$2,371.00	1.00
Kirstie L Wadsworth	\$1,699.12	0.63
Kellie M Walker	\$2,612.00	1.00
Jon W Welch	\$5,073.00	1.00
Robert W White	\$5,220.00	1.00
Brittany L Wiles	\$2,335.00	1.00
Dr. Lee B Smith	\$9,168.00	1.00
Mr. Randy L Williams	\$5,043.00	1.00
Jamie Walther	\$1,834.00	1.00
Ryan Walther	\$2,333.00	1.00
Erin O'Dell	\$1,602.00	0.60
Lauren Gerchufsky	\$1,583.40	0.60
Mary Beth Lind	\$960.00	0.20
Susan Adrian	\$875.00	0.25
Sue Eavenson	\$664.91	0.25
Erica Blosser	\$1,560.00	1.00
Jennifer Goldcamp	\$4,135.00	1.00
Lee Mobley	\$2,083.34	0.00
Larry Long	\$3,834.00	0.00
Brittany Winland	\$2,293.00	0.00
Whitney Moore	\$2,150.00	0.00
Kimberly Maditz	\$1,029.60	0.00
<b>Total</b>	<b>\$191,547.69</b>	<b>53.13</b>

# Full Program Plan Report

## Monongalia County Health Department

### 2016 Reporting Year

## Communicable Disease

### Immunization Services

<b>1</b>	Does your local health department report all immunizations administered to children 0-18 years of age every two weeks as required by 64C SR7?	Yes
<b>2</b>	Does your local health department document VFC eligibility (or lack thereof) in the immunization records entered into WVSIIIS, either through direct data entry into WVSIIIS or through the HealthStat 2000 system for export into WVSIIIS?	Yes
<b>3</b>	Does your local health department conduct case management activities related to infants born to HBsAg positive mothers and report findings to the Division of Immunization Services in a timely manner?	Yes
<b>4</b>	Does your local health department report vaccine doses administered and vaccine doses on-hand by the fifth business day of each month?	Yes
<b>5</b>	Does your local health department submit a completed temperature log by the fifth business day of each month?	Yes
<b>6</b>	Does your local health department submit a quarterly report documenting progress toward meeting the objectives outlined in the Immunization Action Plan within 15 days of the end of each quarterly reporting period?	Yes
<b>7</b>	Has your Local Board of Health been apprised of the BPH recommendation to adopt or expand a private vaccine purchasing and billing system which would require the LHD to bill third party payers and individuals (on sliding fee scale) for some out-of-pocket payment?	Yes
<b>8</b>	Has your Local Board of Health indicated any concern or unwillingness regarding the development or expansion of such a private vaccine immunization program?	No
<b>9</b>	<p>If you answered No or NA to any question, please explain:</p> <p>We are currently developing the vaccine immunization program and the BOH is aware and have given their full support</p>	

# Full Program Plan Report

## Monongalia County Health Department

### 2016 Reporting Year

#### STD, HIV and Hepatitis

<b>1</b>	Does your local health department collaborate with Disease Intervention Specialists (DIS) in investigating and assuring treatment for all syphilis, gonorrhea and Chlamydia cases (including all clinical cases i.e., all positives, all symptomatic, and all contacts of a known positive case) according to 2010 CDC STD Treatment Guidelines.	Yes
<b>2</b>	Does your local health department complete and submit the HIV/AIDS Confidential Case Report on all newly diagnosed HIV/AIDS cases to the West Virginia Division of STD/HIV and Hepatitis in a confidential, postage-paid envelope.	Yes
<b>3</b>	Does your local health department routinely recommend syphilis and HIV testing to all individuals who have tested positive for an STD?	Yes
<b>4</b>	Does your local health department offer HIV/AIDS testing and counseling including posttest counseling and referral on all HIV/AIDS positive cases?	Yes
<b>5</b>	Does your local health department complete and submit VD 91 (confidential morbidity and treatment report) on all positive Chlamydia, gonorrhea and syphilis cases.	Yes
<b>6</b>	Does your local health department routinely schedule appointments for individuals to return for their test results?	Yes
<b>7</b>	Does your local health department identify and investigate hepatitis B cases, including partner management.	Yes
<b>8</b>	If you answered No or NA to any question, please explain:	

#### Tuberculosis Elimination

<b>1</b>	Does your local health department provide directly observed therapy to all active TB patients?	Yes
<b>2</b>	Does your local health department perform a TB risk assessment prior to testing on all individuals presenting for tuberculin screening/testing?	Yes
<b>3</b>	Does your local health department evaluate, treat and report to TB Elimination all immigrants and refugees designated as Class A, B1 or B2?	Yes

# Full Program Plan Report

## Monongalia County Health Department

### 2016 Reporting Year

<b>4</b>	Does your local health department perform HIV counseling and testing for all active and latent TB patients?	Yes
<b>5</b>	Does your local health department interview the patient (or their proxy) and start a contact investigation within 3 days of notification of a pulmonary/laryngeal case of TB?	Yes
<b>6</b>	Local health department personnel will participate in the Cohort Review Process for all active TB cases within their jurisdiction.	Yes
<b>7</b>	Does your local health department submit all required reports when they are due to the Division of TB Elimination? (All required reports may be found on WV-DTBE webpage @ <a href="http://www.dhhr.wv.gov/oeps/tuberculosis">www.dhhr.wv.gov/oeps/tuberculosis</a> ).	Yes
<b>8</b>	If you answered No or NA to any question, please explain:	

### Infectious Disease Epidemiology

<b>1</b>	Does your local health department use WVEDSS to report all infectious diseases?	Yes
<b>2</b>	Does your local health department report all outbreaks to DIDE within one hour of notification?	Yes
<b>3</b>	Does your local health department report infectious diseases, complete the investigation, and submit for review within one month of notification?	Yes
<b>4</b>	Does your local health department actively participate in all outbreak investigations?	Yes
<b>5</b>	Does your local health department complete animal bite investigations within 30 days of report; and does your health department manage animal bites in accordance with standards in the current DC-4?	Yes
<b>6</b>	Does your local health department have an influenza sentinel provider that consistently reports throughout the season?	Yes
<b>7</b>	Does your local health department identify, investigate, and manage hepatitis B cases according to the BPH Hepatitis B protocol, including partner management?	Yes

# Full Program Plan Report

## Monongalia County Health Department

### 2016 Reporting Year

<b>8</b>	If you answered No or NA to any question, please explain:
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#### Feedback / Ideas

<b>1</b>	<p>We invite your ideas on how we could better support your local health department in performing your job. (For example, specific trainings, technical assistance, supplies, process changes, things you like and don't want changed, etc.):</p> <p>It would be better to hold the Infectious Disease Conference at a different time. It is always scheduled the week before Thanksgiving which makes it difficult for people to get off work. Would like more regional trainings.</p>
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# Full Program Plan Report

## Monongalia County Health Department

### 2016 Reporting Year

## Health Promotion

### Community Health Needs Assessment

<b>1</b>	Was a formal community health needs assessment completed in your county within the past 5 years?	True
<b>2</b>	If yes, enter the year the assessment was completed.	2011
<b>3</b>	If yes, when do you plan to start your next assessment?	5/16/2016
<b>4</b>	If no, within this fiscal year, when do you expect a community health needs assessment to be completed?	
<b>5</b>	If no, describe plans to complete the community health needs assessment and include a time line of these actions.	
<b>6</b>	List one to five priority health areas from the community health needs assessment that you plan to address: (minimum of one required)  colorectal cancer	

### Community Health Implementation Plan

Priority Area:	Initiate screening campaign for individuals over 50 years of age.
Objective:	Raise awareness of Colorectal Cancer
Activity	Measure incidence of positive testing

Priority Area:	Initiate a men's health clinic at MCHD
Objective:	Improve delivery of healthcare to men
Activity	Raise awareness of men's health issues through public service announcements, internet, social media, radio, newspaper and television.

# Full Program Plan Report

## Monongalia County Health Department

### 2016 Reporting Year

#### Training and Technical Assistance Needs

<b>1</b>	List Training and Technical Assistance Needs  N/A
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## Environmental Health

#### Disaster / Disease

Establishment or Discipline		Number	Inspections
<b>1</b>	Tattoo Studio:	5	5 every Year
<b>2</b>	Body Piercing Studio:	4	4 every Year

#### Food

Establishment or Discipline		Risk Based Inspections Conducted?	Number	Inspections
<b>1</b>	Food Establishment:	No	791	1582 every Year

Establishment or Discipline		Number	Inspections
<b>1</b>	Milk Samples:	0	
<b>2</b>	Vending Machines:	27	27 every Year
<b>3</b>	Temporary Food Facilities:	89	178

# Full Program Plan Report

## Monongalia County Health Department

### 2016 Reporting Year

#### Housing / Institutions

Establishment or Discipline		Number	Inspections
<b>1</b>	Bed and Breakfast	3	3 every Year
<b>2</b>	Child Care Facilities	31	62 every Year
<b>3</b>	Home Loan Evaluations	61	122
<b>4</b>	Institutions	0	0 every Year
<b>5</b>	Labor Camps	0	0 every Year
<b>6</b>	Manufactured Home Communities	73	73 every Year
<b>7</b>	Motel/Hotel/Lodging	23	23 every Year
<b>8</b>	Other Care Facilities	2	2 every Year
<b>9</b>	Schools	28	28 every 2 Years

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## Monongalia County Health Department

### 2016 Reporting Year

#### Recreation

Establishment or Discipline		Number	Inspections
<b>1</b>	Campground	11	11 per Season
<b>2</b>	Fairs/Festivals/Mass Gatherings	26	26 per Event
<b>3</b>	Recreational Water Facilities	95	190 per Season
<b>4</b>	Organized Camps	3	3 per Year
<b>5</b>	Parks/Forests	19	19 per Year

#### Sewage

Establishment or Discipline		Number
<b>1</b>	Alternative System	37
<b>2</b>	Home Aeration Unit	27
<b>3</b>	Standard Individual Systems	97
<b>4</b>	Sewage Tank Cleaners	24

#### Water

Establishment or Discipline		Number
<b>1</b>	Individual Supply	12

#### Permit Fees

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## Monongalia County Health Department

### 2016 Reporting Year

#### Permit Fees

Permit		Fee for Permit as of July 1
<b>1</b>	Permit Late Fee Charged	True
<b>2</b>	Bed And Breakfast Fee	\$50.00
<b>3</b>	Mass Gathering (includes fairs, festivals, concerts) Fee	\$50.00
<b>4</b>	Care Facilities Fee	\$50.00
<b>5</b>	School (Physical) Fee	\$50.00
<b>6</b>	Mobile Food Unit Fee	\$100.00
<b>7</b>	Organized Camp Fee	\$75.00
<b>8</b>	Recreational Water Facility Fee	\$100.00
<b>9</b>	Retail Food Store (1 Checkout) Fee	\$50.00
<b>10</b>	Retail Food Store (2 Checkouts) Fee	\$100.00
<b>11</b>	Retail Food Store (3 Checkouts) Fee	\$150.00
<b>12</b>	Retail Food Store (4 Checkouts) Fee	\$200.00
<b>13</b>	Retail Food Store (5 Checkouts) Fee	\$250.00

# Full Program Plan Report

## Monongalia County Health Department

### 2016 Reporting Year

#### Permit Fees

<b>14</b>	Retail Food Store (6 or More Checkouts) Fee	\$300.00
<b>15</b>	Temporary Food Service Establishment Fee	\$50.00
<b>16</b>	Vending Machine Permits Fee	\$50.00
<b>17</b>	Water Well Permits Fee	\$100.00
<b>18</b>	Campground Permits (1-10 Sites) Fee	\$50.00
<b>19</b>	Campground Permits (11-14 Sites) Fee	\$5.00
<b>20</b>	Campground Permits (15 Sites) Fee	\$75.00
<b>21</b>	Campground Permits (20 Sites) Fee	\$100.00
<b>22</b>	Campground Permits (25 Sites) Fee	\$125.00
<b>23</b>	Campground Permits (30 Sites) Fee	\$150.00
<b>24</b>	Campground Permits (35 Sites) Fee	\$175.00
<b>25</b>	Campground Permits (40 Sites) Fee	\$200.00
<b>26</b>	Campground Permits (45 Sites) Fee	\$225.00
<b>27</b>	Campground Permits (50 Sites) Fee	\$250.00

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#### Permit Fees

<b>28</b>	Campground Permits (55 Sites) Fee	\$275.00
<b>29</b>	Campground Permits (60 Sites) Fee	\$300.00
<b>30</b>	Campground Permits (65 Sites) Fee	\$325.00
<b>31</b>	Campground Permits (70 Sites) Fee	\$350.00
<b>32</b>	Campground Permits (75 Sites) Fee	\$375.00
<b>33</b>	Campground Permits (80 Sites) Fee	\$400.00
<b>34</b>	Family Day Care (7-12 Children) Fee	\$50.00
<b>35</b>	Day Care Centers (13-25 Children) Fee	\$100.00
<b>36</b>	Day Care Centers (>25 Children) Fee	\$150.00
<b>37</b>	Food Service Establishment (Seating 0-20) Fee	\$100.00
<b>38</b>	Food Service Establishment (Seating 21-50) (old 21-35) Fee	\$200.00
<b>39</b>	Food Service Establishment (Seating 21-50) (old 36-50) Fee	\$200.00
<b>40</b>	Food Service Establishment (Seating 51-80) (old 51-75) Fee	\$300.00
<b>41</b>	Food Service Establishment (Seating 51-80) (old 76-80) Fee	\$300.00

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#### Permit Fees

<b>42</b>	Food Service Establishment (Seating Over 80) Fee	\$400.00
<b>43</b>	Food Service Establishment w/ Liquor add Fee	\$100.00
<b>44</b>	Hotel/Motel (0-20 Rooms) Fee	\$100.00
<b>45</b>	Hotel/Motel (21-50 Rooms) (old 21-35) Fee	\$200.00
<b>46</b>	Hotel/Motel (21-50 Rooms) (old 36-50) Fee	\$200.00
<b>47</b>	Hotel/Motel (51-80 Rooms) (old 51-75) Fee	\$300.00
<b>48</b>	Hotel/Motel (51-80 Rooms) (old 76-80) Fee	\$300.00
<b>49</b>	Hotel/Motel (Over 80 Rooms) Fee	\$400.00
<b>50</b>	Individual, Innovative & Alternative Sewage Systems - Conventional Single Family Dwelling Fee	\$150.00
<b>51</b>	Individual, Innovative & Alternative Sewage Systems--All other types Fee	\$300.00
<b>52</b>	Manufactured Home Communities (Up to 20 Sites) Fee	\$100.00
<b>53</b>	Manufactured Home Communities (25 Sites) Fee	\$125.00
<b>54</b>	Manufactured Home Communities (30 Sites) Fee	\$150.00
<b>55</b>	Manufactured Home Communities (35 Sites) Fee	\$175.00

# Full Program Plan Report

## Monongalia County Health Department

### 2016 Reporting Year

#### Permit Fees

<b>56</b>	Manufactured Home Communities (40 Sites) Fee	\$200.00
<b>57</b>	Manufactured Home Communities (45 Sites) Fee	\$225.00
<b>58</b>	Manufactured Home Communities (50 Sites) Fee	\$250.00
<b>59</b>	Manufactured Home Communities (55 Sites) Fee	\$275.00
<b>60</b>	Manufactured Home Communities (60 Sites) Fee	\$300.00
<b>61</b>	Manufactured Home Communities (65 Sites) Fee	\$325.00
<b>62</b>	Manufactured Home Communities (70 Sites) Fee	\$350.00
<b>63</b>	Manufactured Home Communities (75 Sites) Fee	\$375.00
<b>64</b>	Manufactured Home Communities (80 Sites) Fee	\$400.00
<b>65</b>	Subdivisions (1-5 Lots) Fee	\$100.00
<b>66</b>	Subdivisions (6-10 Lots) Fee	\$100.00
<b>67</b>	Subdivisions (11 Lots) Fee	\$110.00
<b>68</b>	Subdivisions (12 Lots) Fee	\$120.00
<b>69</b>	Subdivisions (13 Lots) Fee	\$130.00

# Full Program Plan Report

## Monongalia County Health Department

### 2016 Reporting Year

#### Permit Fees

<b>70</b>	Subdivisions (14 Lots) Fee	\$140.00
<b>71</b>	Subdivisions (15 Lots) Fee	\$150.00
<b>72</b>	Subdivisions (16-18 Lots) Fee	\$160.00
<b>73</b>	Subdivisions (19-23 Lots) Fee	\$190.00
<b>74</b>	Subdivisions (24 Lots) Fee	\$240.00
<b>75</b>	Subdivisions (25 Lots) Fee	\$250.00
<b>76</b>	Subdivisions (26 Lots) Fee	\$260.00
<b>77</b>	Subdivisions (27 Lots) Fee	\$270.00
<b>78</b>	Subdivisions (28 Lots) Fee	\$280.00
<b>79</b>	Subdivisions (29 Lots) Fee	\$290.00
<b>80</b>	Subdivisions (30 Lots) Fee	\$300.00
<b>81</b>	Tattoo Studios Fee	\$200.00
<b>82</b>	Body Piercing Studio Fee	\$200.00
<b>83</b>	Sewage Cleaning Trucks Fee	\$16.00

#### Service Fees

# Full Program Plan Report

## Monongalia County Health Department

### 2016 Reporting Year

#### Service Fees

<b>Service</b>		<b>Fee for Service as of July 1</b>
<b>1</b>	Duplicate Foodhandler's Card Fee	\$5.00
<b>2</b>	Food Worker Training-food handler's card- Volunteer/non-profit Fee	\$10.00
<b>3</b>	Food Worker Training--food handler's cards Fee	\$10.00
<b>4</b>	Campground Re-Inspection Fee	\$75.00
<b>5</b>	Child Care Center Re-Inspection Fee	\$75.00
<b>6</b>	Food Establishment Re-Inspection Fee	\$50.00
<b>7</b>	Hotel/Motel/ Lodging Re- Inspection Fee	\$75.00
<b>8</b>	Manufactured Home Community Re-Inspection Fee	\$75.00
<b>9</b>	Recreational Water Facilities Re-Inspection Fee	\$75.00
<b>10</b>	School Re-Inspection Fee (physical plant only) Fee	\$75.00
<b>11</b>	Sewage Re-Inspection Fee	\$75.00
<b>12</b>	Tattoo Studio/ Body Piercing Studio Re-Inspection Fee	\$75.00
<b>13</b>	Food Establishment Plan Review Fee (0-35 Seating Capacity) Fee	\$150.00

# Full Program Plan Report

## Monongalia County Health Department

### 2016 Reporting Year

#### Service Fees

<b>14</b>	Food Establishment Plan Review Fee (36-75 Seating Capacity) Fee	\$150.00
<b>15</b>	Food Establishment Plan Review Fee (76 and Over Seating Capacity) Fee	\$150.00
<b>16</b>	Other Facilities Plan Review Fee Fee	\$100.00
<b>17</b>	Home Loan Evaluations-Individual Water Wells Fee	\$200.00
<b>18</b>	Home Loan Evaluations-Sewage Only Fee	\$0.00
<b>19</b>	Home Loan Evaluation -Water & Sewage Fee	\$0.00
<b>20</b>	Home Loan Evaluation -New Installation Fee	\$0.00
<b>21</b>	Home Loan Evaluations-Additional Visits Fee	\$75.00
<b>22</b>	Home Loan Evaluations-Sanitarian Fee Fee	\$0.00
<b>23</b>	Individual Water Samples Fee	\$45.00
<b>24</b>	Individual Water Sample Follow-up/Re-sample Fee	\$45.00
<b>25</b>	Subdivision Site Inspection Fee	\$75.00
<b>26</b>	Subdivision Consultation (No Charge if accompanied with a permit) Fee	\$100.00
<b>27</b>	Homeowner Installer's Test Fee	\$0.00

# Full Program Plan Report

## Monongalia County Health Department

### 2016 Reporting Year

#### Service Fees

<b>28</b>	Community Water Consultation (No Charge if accompanied with a permit) Fee	\$0.00
<b>29</b>	Health Education Fee	\$0.00
<b>30</b>	Consultative Services (normally done in the field) Fee	\$75.00
<b>31</b>	School Lunch Inspections Fee	\$0.00
<b>32</b>	School Physical Inspections Fee	\$0.00
<b>33</b>	Indoor Air Quality Evaluation (excluding cost of sample collection and/or analysis) Fee	\$75.00
<b>34</b>	Nuisance Complaint Investigation Fee	\$0.00
<b>35</b>	Animal Specimen/Rabies Testing (including head removal) Fee	\$0.00
<b>36</b>	Animal Bite Inspections Fee	\$0.00
<b>37</b>	Duplicate Permit Fee	\$10.00
<b>38</b>	Change of Installer Fee	\$10.00
<b>39</b>	Permit Re-Issue Fee	\$10.00
<b>40</b>	Food handlers card 3-year profit or non-profit Fee	\$30.00
<b>41</b>	Septic tank perc test inspection Fee	\$0.00

# Full Program Plan Report

## Monongalia County Health Department

### 2016 Reporting Year

#### Service Fees

<b>42</b>	Septic tank final inspection Fee	\$0.00
<b>43</b>	Field visit 2 hours (currently food handler class on-site) Fee	\$125.00
<b>44</b>	DEP Sewage Tank Registration-that portion returned to LHD Fee	\$15.00

## Threat Preparedness

*Primary Location:*

Monongalia County Health Dept  
453 Van Voorhis Rd

Morgantown, WV 26505  
(304) 598-5100

*Additional Location:*

Threat Preparedness  
MCHD Annex  
1000 Elmer Prince Drive  
Morgantown , WV 26505  
(304) 598-5133

#### Feedback / Ideas

Local Health Deliverables Tracking Tool has been very helpful. Although it has taken time to learn the process it has provided clear direction toward meeting grant expectations. It would be helpful to reference the required forms, templates, etc. via hyperlink to complete tasks. Using WVPH Alert and WVRED should be required for all state regional and local TP situations

## Promising Practices

**Promising Practice #1**

*Topic Area*

- |                                                                   |                                                 |
|-------------------------------------------------------------------|-------------------------------------------------|
| <input type="checkbox"/> Community Health Assessment/Surveillance | <input type="checkbox"/> Administrative         |
| <input type="checkbox"/> Communicable Disease Prevention/Control  | <input type="checkbox"/> Emergency Preparedness |
| <input type="checkbox"/> Chronic Disease Prevention               | <input type="checkbox"/> Other                  |
| <input type="checkbox"/> Environmental Health Protection          |                                                 |

*Specific Issue Addressed*

# Full Program Plan Report

## Monongalia County Health Department

### 2016 Reporting Year

*Brief Description of Activity/Project*

*Impact/Outcome*

#### **Promising Practice #2**

*Topic Area*

- |                                                                   |                                                 |
|-------------------------------------------------------------------|-------------------------------------------------|
| <input type="checkbox"/> Community Health Assessment/Surveillance | <input type="checkbox"/> Administrative         |
| <input type="checkbox"/> Communicable Disease Prevention/Control  | <input type="checkbox"/> Emergency Preparedness |
| <input type="checkbox"/> Chronic Disease Prevention               | <input type="checkbox"/> Other                  |
| <input type="checkbox"/> Environmental Health Protection          |                                                 |

*Specific Issue Addressed*

*Brief Description of Activity/Project*

*Impact/Outcome*

#### **Promising Practice #3**

*Topic Area*

- |                                                                   |                                                 |
|-------------------------------------------------------------------|-------------------------------------------------|
| <input type="checkbox"/> Community Health Assessment/Surveillance | <input type="checkbox"/> Administrative         |
| <input type="checkbox"/> Communicable Disease Prevention/Control  | <input type="checkbox"/> Emergency Preparedness |
| <input type="checkbox"/> Chronic Disease Prevention               | <input type="checkbox"/> Other                  |
| <input type="checkbox"/> Environmental Health Protection          |                                                 |

*Specific Issue Addressed*

*Brief Description of Activity/Project*

*Impact/Outcome*